



Sudo Mesh

Profit and Loss

January - December 2020

	ADMIN/MANAGEMENT	PROGRAM SERVICES	COMMUNITY NETWORK DEPLOYMENT	EDUCATIONAL WORKSHOPS	PROJECTS	LAPTOPS FOR ALL	TOTAL PROJECTS	TOTAL PROGRAM SERVICES	NOT SPECIFIED	TOTAL
Income										
4000 Donations Received			1,045.77					1,045.77		\$1,045.77
4200 Grants Received (non-gov't)		4,490.00	1,000.00		1,000.00			6,490.00		\$6,490.00
Total Income	\$0.00	\$4,490.00	\$2,045.77	\$1,000.00	\$0.00	\$0.00	\$0.00	\$7,535.77	\$0.00	\$7,535.77
GROSS PROFIT	\$0.00	\$4,490.00	\$2,045.77	\$1,000.00	\$0.00	\$0.00	\$0.00	\$7,535.77	\$0.00	\$7,535.77
Expenses										
6000 Office/General Administrative Expenses										\$0.00
6020 Insurance	2,497.33									\$2,497.33
6030 Dues & Subscriptions	150.00									\$150.00
6040 Taxes & Licenses	34.99									\$34.99
6060 Meals & Entertainment	118.46									\$118.46
Total 6000 Office/General Administrative Expenses	2,800.78									\$2,800.78
7000 Program Expenses										\$0.00
7010 Rent, Storage, other occupancy		1,200.00	400.00					1,600.00		\$1,600.00
7020 Educational Supplies & Materials			222.25		140.93		10.80	373.98		\$373.98
7030 Information Technology			3,014.44					3,014.44		\$3,014.44
Total 7000 Program Expenses		1,200.00	3,636.69	140.93		10.80	10.80	4,988.42		\$4,988.42
Total Expenses	\$2,800.78	\$1,200.00	\$3,636.69	\$140.93	\$0.00	\$10.80	\$10.80	\$4,988.42	\$0.00	\$7,789.20
NET OPERATING INCOME	\$ -2,800.78	\$3,290.00	\$ -1,590.92	\$859.07	\$0.00	\$ -10.80	\$ -10.80	\$2,547.35	\$0.00	\$ -253.43
Other Income										
Interest Earned	18.34								5.27	\$23.61
Total Other Income	\$18.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.27	\$23.61
NET OTHER INCOME	\$18.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.27	\$23.61
NET INCOME	\$ -2,782.44	\$3,290.00	\$ -1,590.92	\$859.07	\$0.00	\$ -10.80	\$ -10.80	\$2,547.35	\$5.27	\$ -229.82